

Cudahy St Francis Little Baseball Association

PROFIT AND LOSS

April - June, 2019

	TOTAL
Income	
Candy Shack Sales	12,685.00
Donations/Sponsorships	1,350.00
Lakesiders Registration (12U, 13U & 14U)	2,450.50
Other	215.73
Player Registrations (Rookies, Minors, Majors)	5,127.50
Tournament Registration	2,069.21
Total Income	\$23,897.94
Cost of Goods Sold	
WFC Fundraiser cost	3,360.71
Total Cost of Goods Sold	\$3,360.71
GROSS PROFIT	\$20,537.23
Expenses	
Advertising/Banners	52.50
Baseball equipment	1,373.96
Candy Shack Supplies	6,378.02
Ladish Park & Field Supplies	4,814.75
Lakesiders Practice field rental	300.00
Lakesiders Tournament Fees	1,283.96
Lakesiders Ump Fees	1,820.00
Other expenses	926.29
Postage	92.55
Tournament costs other; including field rental (not registration, umpires, trophies)	1,130.00
Trophies/Awards	1,030.00
Umpire Equipment	58.00
Umpires	3,980.00
Uniforms (players & coaches)	4,777.05
Utilities (water/sewer/electricity/phone)	585.64
Total Expenses	\$28,602.72
NET OPERATING INCOME	\$ -8,065.49
NET INCOME	\$ -8,065.49